

Estimated Statement of Services FY 2023

NOACSC
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Date: 6/01/2022

Celina City Schools

If additional services are required, please contact Ben Thaxton at 419 228-7417 ext. 112

SERVICE	DESCRIPTION	Count	TOTAL
Basic Services Flat Fee	\$1,000.00 Annual Fee	3041	\$1,000.00
Fiscal Services Fee	\$2500.00 Annual Fee + \$1.00/Student	3041	\$5,541.00
Kiosk Usage Fee/Employee	\$3.50/Staff Member	461	\$1,613.50
EMIS Services Fee	\$2000.00 Annual Fee + \$.25/Student	3041	\$2,760.25
Progressbook Student Information (SI)	\$5.70/Student	3041	17,333.70
ProgressBook Gradebook	\$5.35/Student	3041	16,269.35
Same Goal Plus	\$2.40/Student	3041	7,298.40
Moodle	\$300.00/year		\$300.00
Remote Backup	\$.85/Gigabyte	8109	\$6,892.65
Virtual Server Hosting	See Fee Schedule		\$3,316.00
3CX/Extension	\$20.00/Extension	36	\$720.00
Internet Content Filtering – Light Speed Relay	\$1.70 per License		\$3,740.00
Light Speed Classroom Management	\$1.10/License		\$2,420.00
EMIS Crosscheck	\$1.00/ADM \$1500 minimum fee		\$2,856.00
GRAND TOTAL			\$72,060.85

Northwest Ohio Area Computer Services Cooperative Fiscal Year 2023 Fee Schedule - Members

<u>Service</u>	<u>Rate</u>	<u>Description</u>	<u>Last Year</u>
<u>Standard Fees</u>			
Flat Fee	\$1,000.00	Per district per year. Includes but is not limited to forms printing, content filtering, technical support, and enhanced firewall services	
Fiscal Service Fee	\$2,500.00 + \$1.00/student	Per district per year; Includes USAS, USPS, SAAS systems and all activities. Also, includes the \$.50 per student State Software licensing fee.	\$2,500.00 + \$0.75/student
EMIS Service Fee	\$2,000.00 + \$0.25/student	Per district per year; Includes use of EMIS system and all activities.	
<u>Student Services Fees</u>			
ProgressBook Student Information System (SI)	\$5.70	Per student per year	
ProgressBook Gradebook	\$5.35	Per student per year (Includes Parent Access and Virtual Classroom)	
ProgressBook SpS	\$1.80	Per student per year; IEP Software from Software Answers	
ProgressBook DataMap	\$4.00	Per student per year; Student Data Analytics from Software Answers	
ProgressBook Bundle	\$15.00	Per Student per year; Includes SI, Gradebook, SpS, Virtual Classroom, and DataMap	
SameGoal	\$1.85	Per student per year, minimum \$802.50; IEP Software	\$1.75 + new minimums
SameGoal Plus	\$2.40	Per student per year, minimum \$1,203.75; IEP Software	\$2.25 + new minimums
SameGoal Pro	\$3.20	Per student per year, minimum \$1,819.00; IEP Software	\$3.00 + new minimums
Schoology (LMS)	\$7.25	Per student per year	
Powerschool SIS & Gradebook	\$11.00	Per student per year	
<u>Library Services Fees</u>			
INFOhio/Library	\$2.25	Per student per year	
<u>Internet Services Fees</u>			
10000 mb/s	\$18,000.00	Per Month	
5000 mb/s	\$11,000.00	Per Month	
3000 mb/s	\$7,500.00	Per Month	
2000 mb/s	\$5,000.00	Per Month	
1000 mb/s	\$2,500.00	Per Month	
500 mb/s	\$1,600.00	Per Month	
200 mb/s	\$1,300.00	Per Month	
100 mb/s	\$800.00	Per Month	
50 mb/s	\$800.00	Per Month	
20 mb/s	\$700.00	Per Month	
<u>Additional Fees & Services</u>			
Services Fee	\$50.00	Per hour; On-site supplemental staffing by NOACSC staff.	\$45.00
Moodle Fee	\$300.00	Per year ; A version of black board for classrooms.	
Kiosk Usage Fee	\$3.50	Per staff, per year	
SchoolSpring	\$0.00	Included in services fee	New
Applicant Tracker	\$0.00	Included in services fee	New
META EMIS CrossCheck	\$1.00	Per ADM; \$1,500 minimum fee, \$3,500 maximum fee	New
<u>Online Forms Fees - FinalForms</u>			
Student Services*	\$4.50	Per student, includes SIS integration and Athletic Services	New
Staff Services	\$3.45	Per staff member	New
Athletic Services only	\$5.30	0-499 athletes; Per athlete	New
	\$5.04	500-999 athletes; Per athlete	New
		*Minimum costs per district is \$2,500	
One-Time Build Fee	\$1,000.00	Per service; one time cost for configuration	New
<u>Email Services Fees</u>			
Member District Email Archiving	\$2.00	Per Mailbox per year.	

Northwest Ohio Area Computer Services Cooperative Fiscal Year 2022 Fee Schedule - Members

<u>Service</u>	<u>Rate</u>	<u>Description</u>	<u>Last Year</u>
<u>Remote Backup Fee</u>			
Remote Backup Fee	\$0.85	Per gig per year.	
Block Disk Space	\$125.00	Per Terabyte per year	
<u>Server Hosting Fee</u>			
Virtual Server - Basic Server	\$250.00	Per year includes: 2 CPU, 6G RAM, 50G Disk Space	
Additional Disk Space gr than 50G			
Option A	\$1.10	Per gig per year, inclues off-site backups and 30 day retention	
Option B	\$0.25	Per gig per year, no backups	
Additional RAM	\$15.00	Per year for each additional gig of RAM	
Additional CPU	\$40.00	Per year for each additional CPU	
		*Call NOACSC office for roles and responsibilities	
Application Hosting Fee	\$300.00	Per year (EX: Moodle Server or Roy Gordon Server)	
<u>Multi-Factor Authentication</u>			
Annual Fee	\$10.00	Per license per year	New
<u>Document Management Fees</u>			
Per Client Fee - Year One	\$4,000	First year only	
Annual Maint Fee/Client	\$700	Years Two and beyond	
Per Gigabyte Fee	\$2		
<u>Managed Phone Service</u>			
Installation Cost per Extension (NRC)	\$15.00	One-time non-recurring charge per extension	
Cost per Extension	\$20.00	Per Year	
		To complete VOIP implementation other hardware or software may be required, costs and requirements will be considered on a district-by-district basis	
<u>Other Products/Services</u>			
Patheon Technologies	\$50 per account	Social media archiving	New
Zoom Pro License	\$12	Per User/Per Year - 1 year commitment	\$10
Zoom Pro License	\$20	Per User/Per Year - 2 year commitment	
		*Additional large room options available. Contact the Executive Director for details.	
LightSpeed Classroom Management	\$1.10 per license	Classroom management technology	
LightSpeed Relay	\$1.70 per license	Content filtering	
Hello Sign	\$264	Cloud-based document signing software. Contact the Executive Director for details	
Tech Guard	\$12.00	Tech security awareness training software - 3 year license. Contact the Executive Director for details.	